

Crossrail – to Delivery

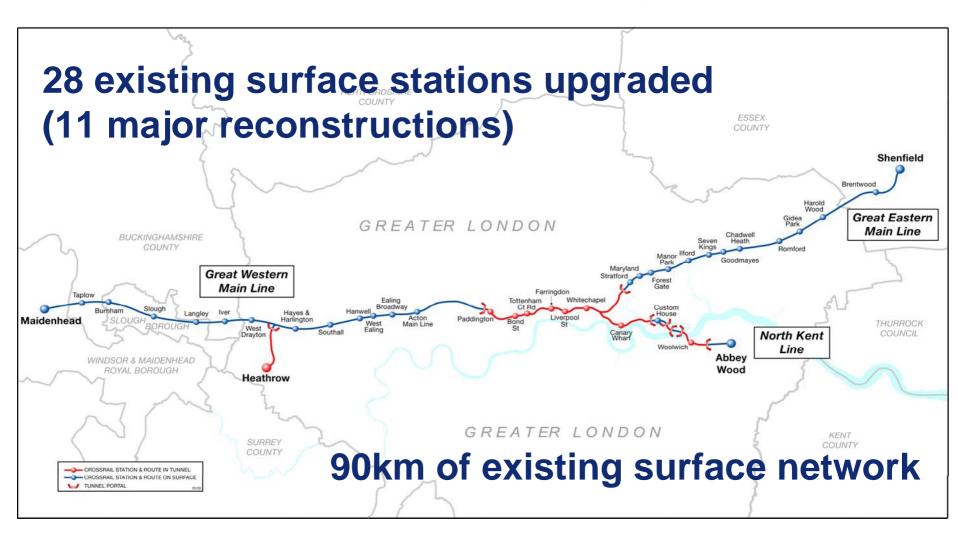
Rob Holden Chief Executive





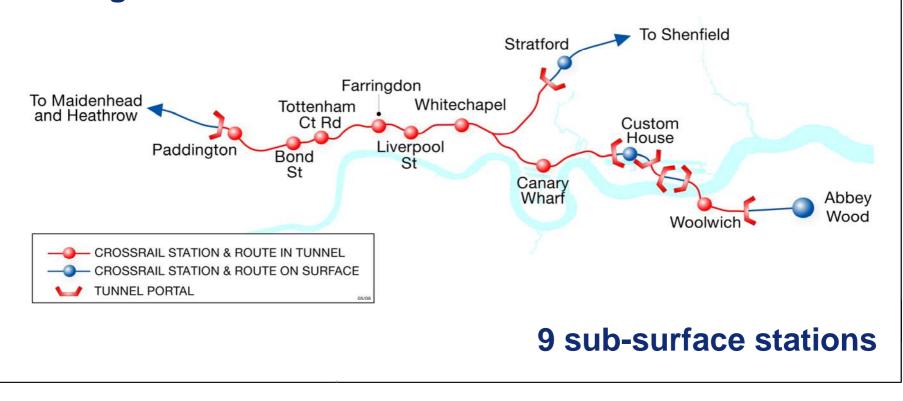
"Investment into important projects like Crossrail, the largest construction project in Europe, is vital to create and protect jobs as well as supporting businesses, so that we can grow our way out of recession and ensure a strong future for London and the country as a whole." **Gordon Brown**







21 km of new sub-surface twin-bore railway through London





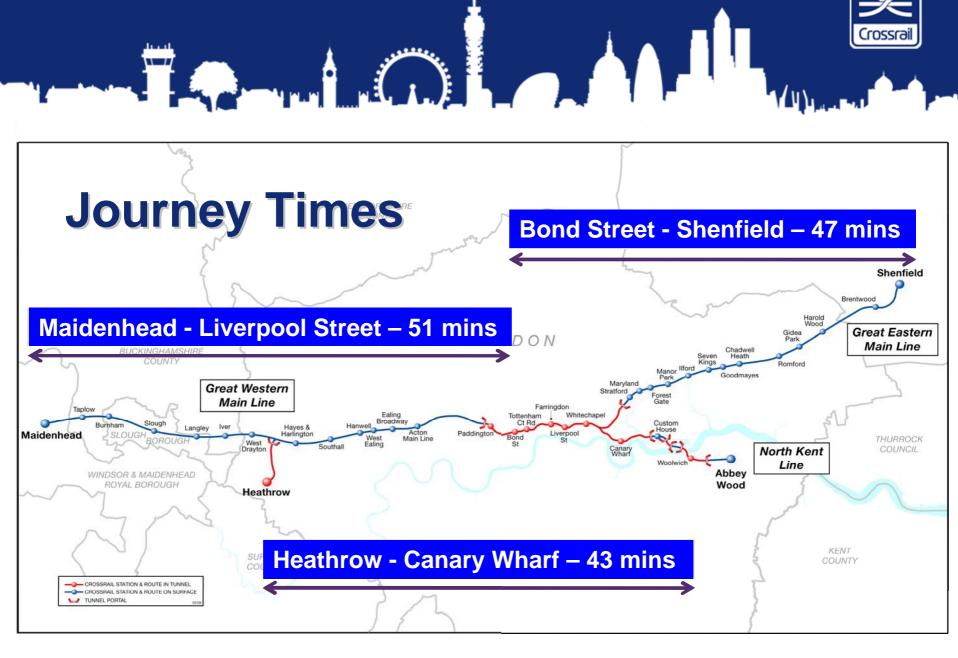
£20

20

ROAD

Crossrail Benefits









Rolling Stock

- A mainline train fleet allowing 24 tph at peak period services
- 200m long trains 10 carriages each with three sets of doors
- 1,500 seated and standing passengers per train at peak times

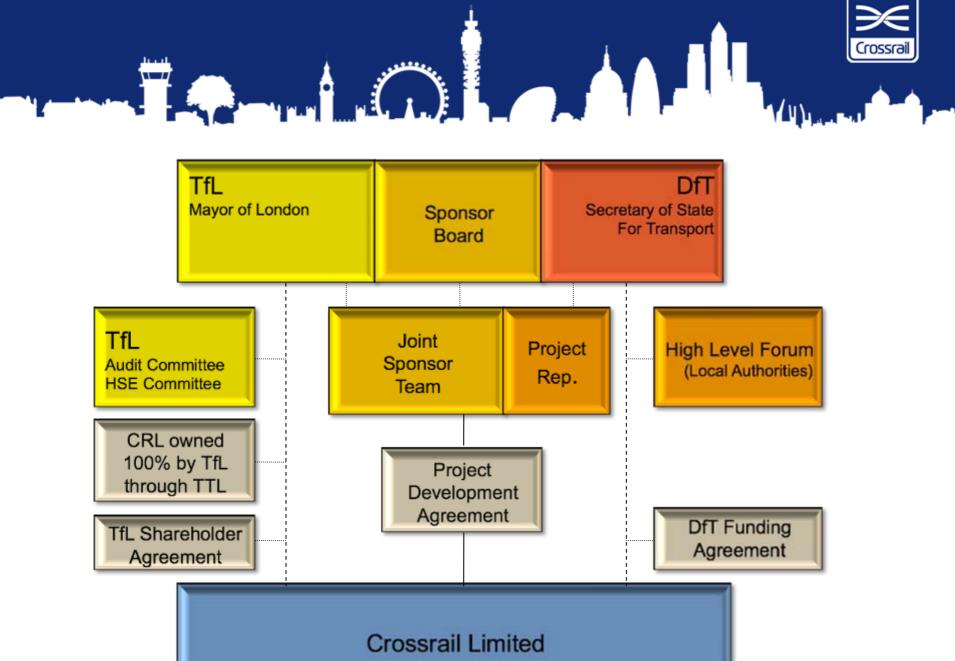






Parliamentary Powers







Funding

TfL Mayor of London	DfT Secretary of State For Transport
£7.7bn	£5.6bn

Other Funding = £2.6bn Total = £15.9bn • TfL Underwritten

- GLA (NNDR debt) 3.5
- TfL core contribution 2.7
- LU Interface savings 0.4
- Sales of surplus land and property 0.5

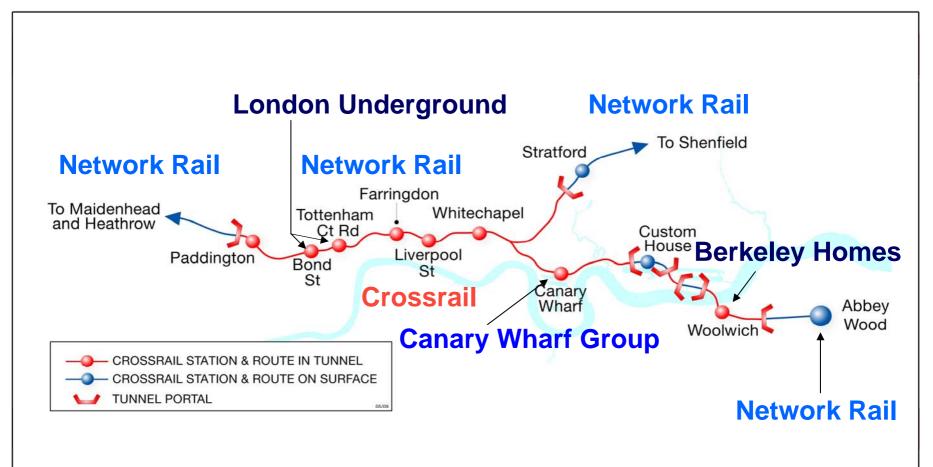
- Developer contributions 0.3
- London Planning Charge 0.3
- Total 7.7
- DfT Underwritten
- DfT grant contribution 5.1
- BAA / City Corporation (guaranteed) 0.5
- Total 5.6
- Other (incl unguaranteed)
- Network Rail (ONW) 2.3
- Depot (Operating Lease) 0.5
- City Corporation (additional) 0.1
- Less other residual costs (0.4)
- Total 2.5
- TOTAL SOURCES 15.9

Funding

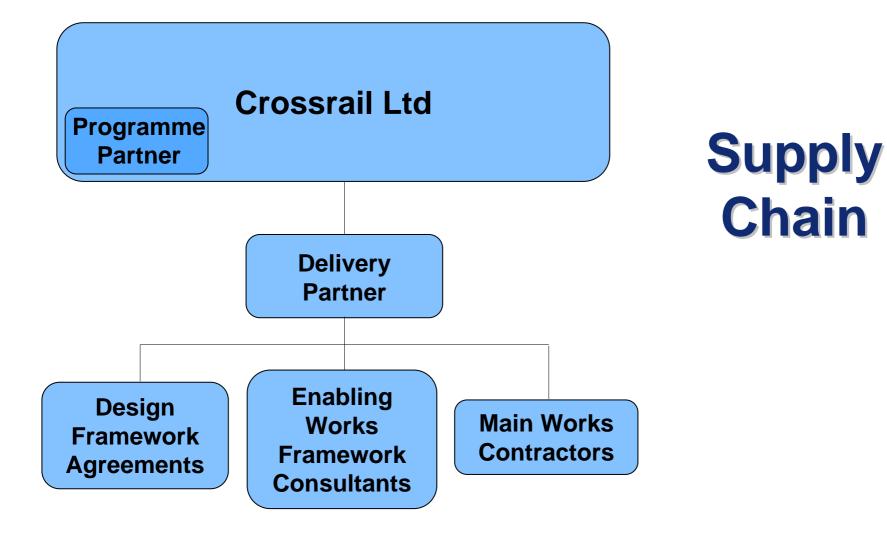
Crossra



Industry Partners









Design Framework Agreements



CAPITA SYMONDS

JACOBS



ATKINS

Halcrow

Mott MacDonald

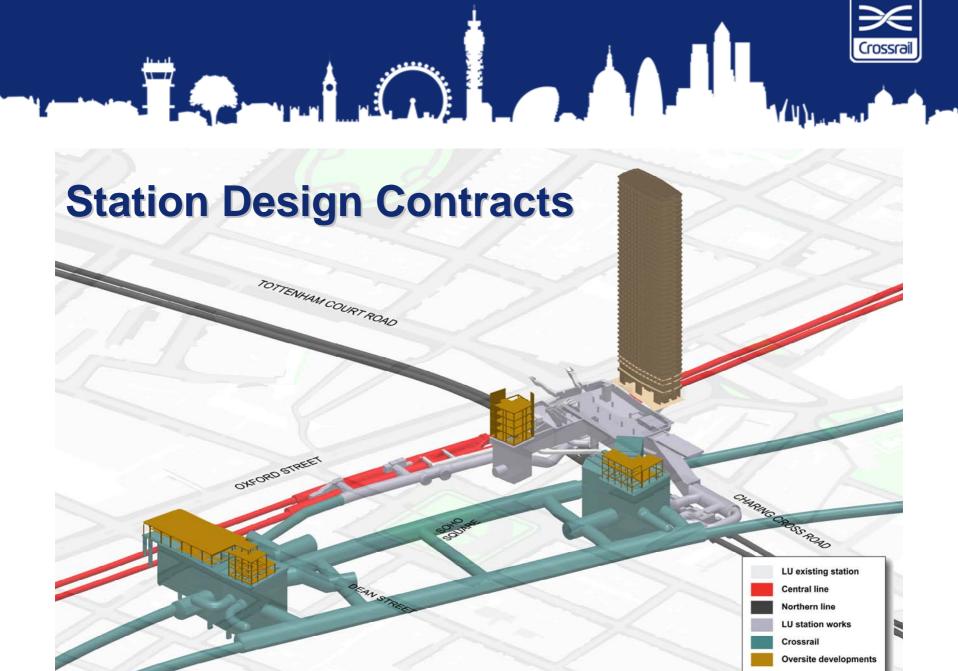


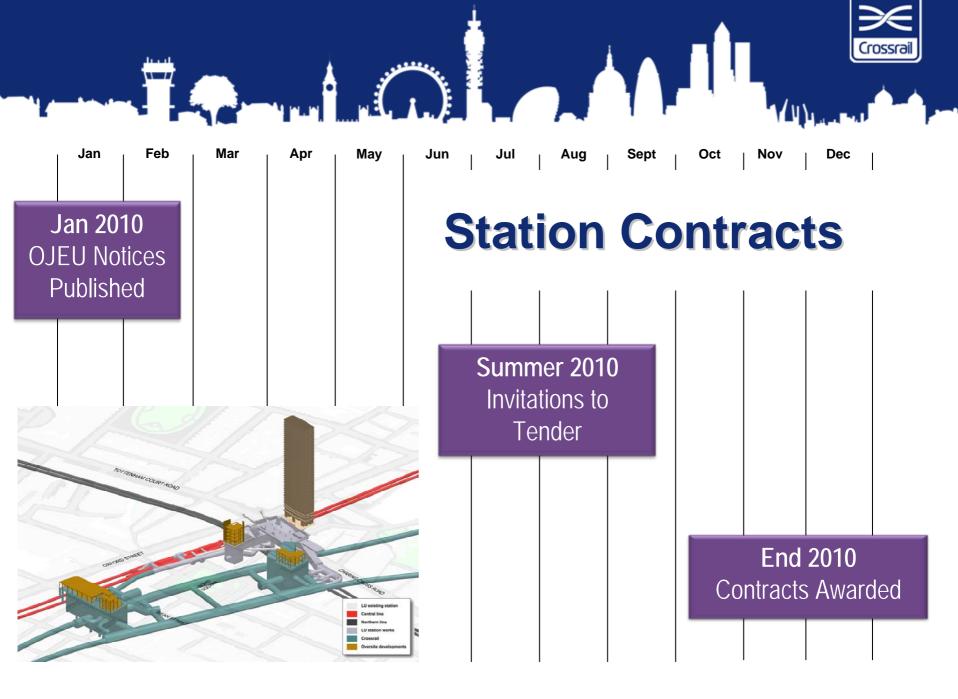
BDP.







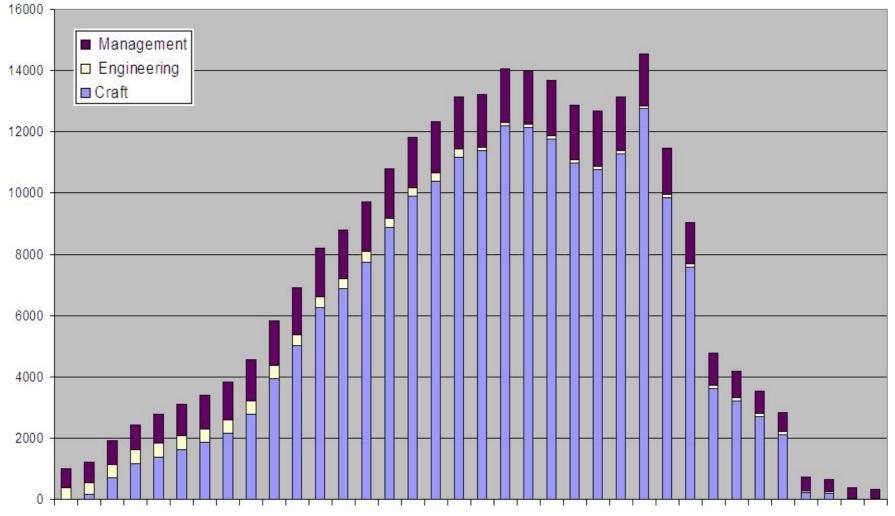




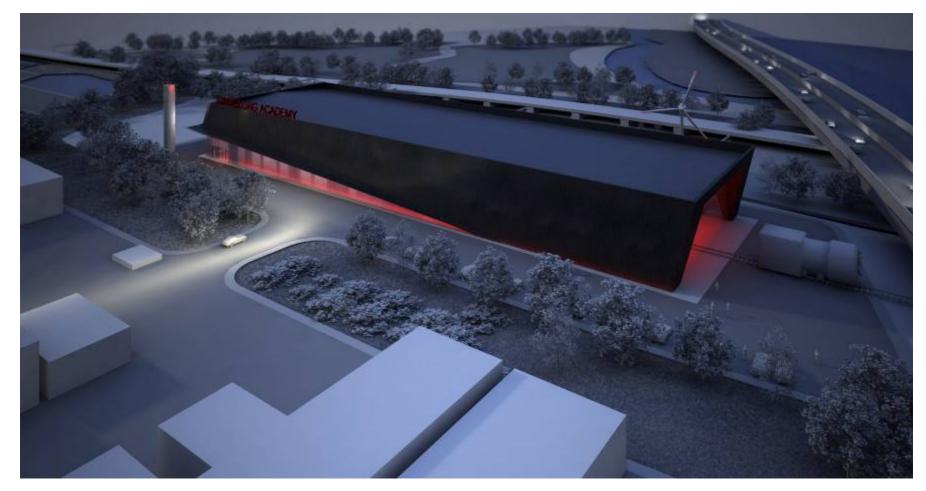




Estimate of Personnel Requirements



Tunnelling Academy





Royal Oak Portal



Paddington Integrated Project



RIBA STAGE D DESIGN REPORT VOLUME 1 OF

Prepared b Weston Williamsc Submissio May 200

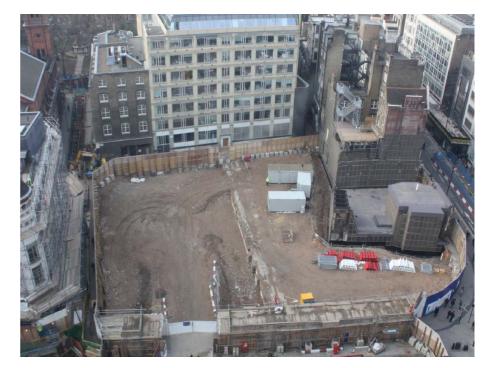




Tottenham Court Road Station



Demolition of Goslett Yard



Demolished Astoria Theatre



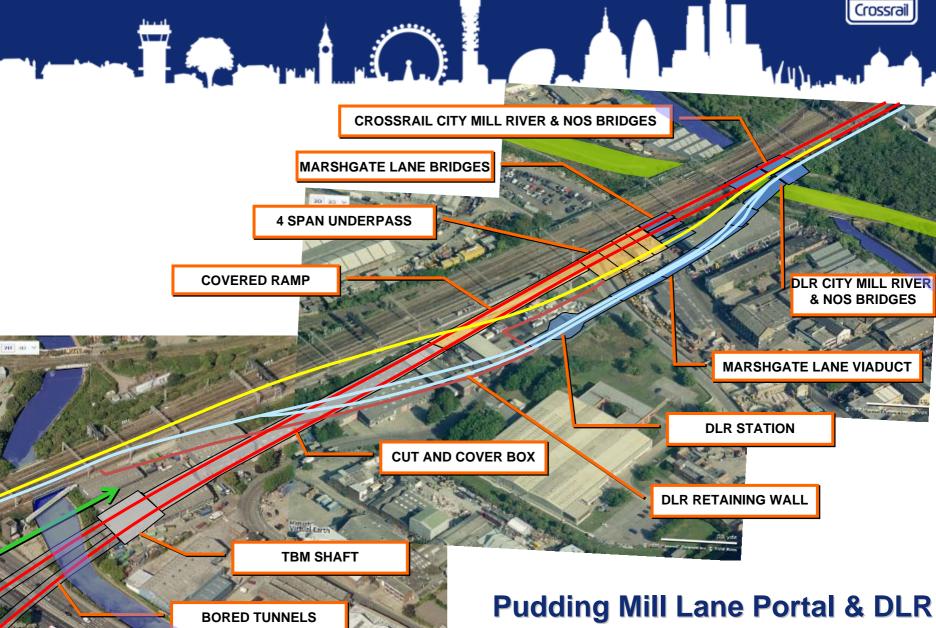
Farringdon: Cardinal Tower Demolition







Canary Wharf



Station/Link to Surfact Route

Community Relations





Construction Code (Annex 1 to the EMR) Crossrail

CR/QMS/P/0302

Custodian

Simon Phillips

Rev	Date	Prepared	Review	Approved	Description	
1.0	03/12/05	SJFP	CLRL	DA	Consultation Draft	
2.0	26/8/05	SJFP	CLRL	DA	Consultation Draft	
3.0	17/11/06	SJFP	CLRL	DA	Consultation Draft	
4.0	02/11/07	SJFP	CLRL	RP	Consultation Draft	
5.0	12/05/08	SJFP	CLRL	RP	Consultation Draft	
7.0	31/07/08	SJFP	CLRL	RP	Final Version	
REVISION HISTORY						

NOTE

This document is for consultation purposes only and should not be taken to represent the views of any party until such time as it has been finalised.

Notify the Custodian of all errors, omissions and suggested improvements.

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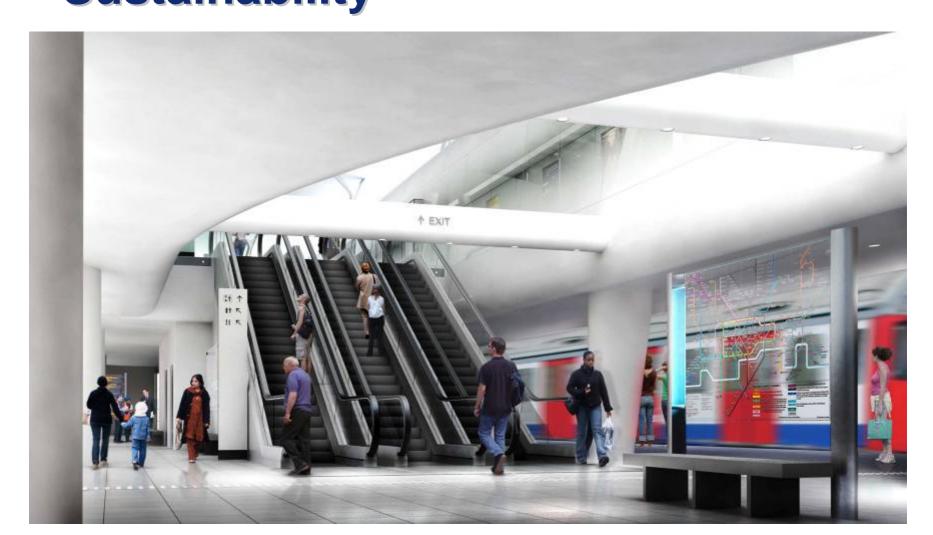
www.crossrail.co.uk



Young Crossrail









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Crossrail Environmental Statement

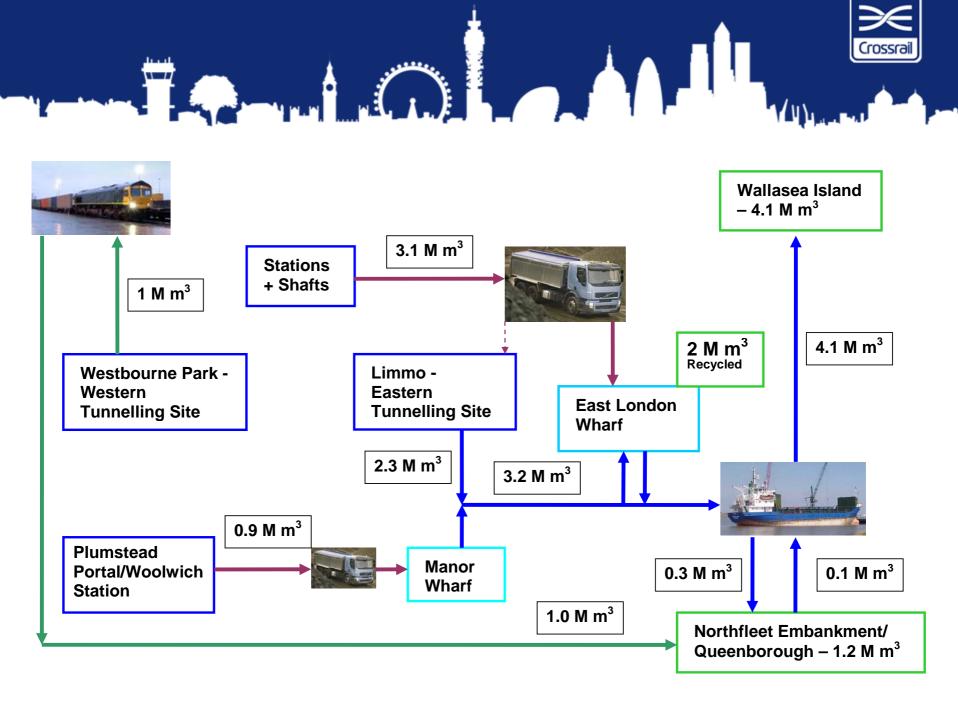
Volume 1

Project description • The environmental impact assessment process The need for Crossrail • Planning policy context Route development and alternatives





Crossrail's Carbon Footprint







Summer 2010

- Fourth and latest Treasury review completed
- Baseline functionality, scope and cost approved
- Over 3,500 people engaged
- Over 40 sites in London every Crossrail station
- Key shafts and portals under construction, Royal Oak cleared and ready
- Surface land acquisition complete, over £650m
- Spend and commitments over £2.5bn, in contract for further £1.5bn



Delivering a world-class affordable railway safely through effective partnerships